

**PGA of America NENY  
FY19 Budget by Entity**

	Revenues	Expenses	Net Income
10550-Amateur Tour	7,470	5,520	1,950
10700-Junior Golf	82,920	50,768	32,152
10800-General & Admin	196,620	308,657	(112,037)
11100-Tournaments	182,620	178,660	3,960
11400-Growth of Game	56,631	43,160	13,471
31620-Spec Proj-Governance	10,200	14,450	(4,250)
41000-Education	3,670	3,705	(35)
41500-Membership	89,175	35,675	53,500
<b>Total</b>	<b>629,306</b>	<b>640,595</b>	<b>(11,289)</b>