

## PGA of America NENY FY19 Budget by Project

	Revenues	Expenses	Net Income
19NNY_JuniorMembership	13,000	-	13,000
19NNY-ALS_ProAm	6,400	6,040	360
19NNY-AnnualFallMtg	6,650	6,540	110
19NNY-AnnualSpringMtg	9,250	11,045	(1,795)
19NNY-AssistantChamp	4,870	4,870	-
19NNY-AssistantsCup	2,480	2,480	-
19NNY-AssistMatchPlay	2,000	1,840	160
19NNY-AssistSpringMtg	250	220	30
19NNY-BoardPlanningSessn	-	1,000	(1,000)
19NNY-ChallengeCupMatch	750	1,500	(750)
19NNY-ChampionsCup	11,000	11,000	-
19NNY-CommitteeMtgs	-	950	(950)
19NNY-CRAGA_ENYSrGroup	1,870	270	1,600
19NNY-CRAGA_StrokePlayCh	5,600	5,250	350
19NNY-DonaldRossClassic	12,240	11,560	680
19NNY-DoubleH_ProAm	4,950	4,620	330
19NNY-DriveChipPutt1	1,750	820	930
19NNY-DriveChipPutt2	1,750	1,700	50
19NNY-DriveChipPutt3	1,750	1,050	700
19NNY-EllisMedicineProAm	5,800	5,480	320
19NNY-ExecDirConference	1,080	2,670	(1,590)
19NNY-ExpoCommunity	-	900	(900)
19NNY-GazetteCup	750	1,320	(570)
19NNY-General&Admin	195,540	305,987	(110,447)
19NNY-GirlsLeagueGolf	4,000	4,000	-
19NNY-GrowthofGame_G&A	3,800	6,300	(2,500)
19NNY-HallofFame	-	2,100	(2,100)
19NNY-Hole_of_Week	1,000	1,000	-
19NNY-HoleinOneClub	720	720	-
19NNY-JGTClassic#1	3,945	1,850	2,095
19NNY-JGTClassic#7	2,670	1,590	1,080
19NNY-JGTClassic#8	2,950	1,770	1,180
19NNY-JGTClassic#9	4,400	1,920	2,480
19NNY-JGTClassic#2	3,750	2,210	1,540
19NNY-JGTClassic#3	2,350	1,370	980
19NNY-JGTMajor#1	5,850	3,210	2,640
19NNY-JGTMajor#2	6,490	3,090	3,400
19NNY-JGTMajor#3	6,160	3,080	3,080
19NNY-JGTClassic#4	2,750	1,610	1,140
19NNY-JGTClassic#5	3,200	1,880	1,320
19NNY-JGTClassic#6	3,200	1,880	1,320
19NNY-Jr_Fall_Series_#1	520	325	195
19NNY-Jr_Fall_Series_#2	800	600	200
19NNY-Jr_Fall_Series_#3	720	160	560
19NNY-Jr_Fall_Series_#4	440	365	75
19NNY-JrLeague	11,100	6,100	5,000
19NNY-JrMmbershipPremium	400	-	400
19NNY-JuniorGen&Admin	1,200	9,815	(8,615)
19NNY-JuniorOpen1	600	150	450
19NNY-JuniorOpen2	1,200	635	565

19NNY-JuniorTourChamp	3,840	3,475	365
19NNY-KidsPlay1	4,500	2,600	1,900
19NNY-KidsPlay1_a	2,200	1,500	700
19NNY-KidsPlay2	5,500	2,250	3,250
19NNY-KidsPlay2_a	2,300	1,800	500
19NNY-KidsPlay3	2,000	1,800	200
19NNY-KidsPlay3_a	1,500	1,200	300
19NNY-KidsPlay4	3,400	1,350	2,050
19NNY-KidsPlay4_a	1,400	1,000	400
19NNY-KidsPlay7	5,681	5,060	621
19NNY-Marketing	-	1,000	(1,000)
19NNY-MatchPlayChamp	7,500	7,340	160
19NNY-MatchPlayQual	240	160	80
19NNY-MembershipG&A	64,000	450	63,550
19NNY-PATs	50	-	50
19NNY-PartnerRecognition	6,600	8,000	(1,400)
19NNY-PGAAnnualMtg	9,500	11,695	(2,195)
19NNY-PGACommitteeMtgs	700	805	(105)
19NNY-PGAHope1	4,000	3,730	270
19NNY-PlayerofYear-Asst	1,000	1,000	-
19NNY-PlayerofYear-Sr	1,000	1,000	-
19NNY-Pre-ApprentcMbrship	875	-	875
19NNY-ProAmScratch	9,115	8,355	760
19NNY-ProClassic#1	7,225	6,705	520
19NNY-ProClassic#2	6,085	5,605	480
19NNY-ProClassic#3	5,935	5,475	460
19NNY-ProClassic#4	6,180	5,700	480
19NNY-ProClassic#5	7,465	6,905	560
19NNY-ProfessionalChamp	13,980	13,980	-
19NNY-ProJunior	4,415	3,855	560
19NNY-ProLady	9,480	8,680	800
19NNY-ProPro_#1	5,360	4,912	448
19NNY-ProSenior	10,715	9,795	920
19NNY-Seminar1	200	200	-
19NNY-Seminar2	-	200	(200)
19NNY-Seminar3	500	825	(325)
19NNY-Seminar4	1,950	1,800	150
19NNY-Seminar5	510	340	170
19NNY-Seminar6	510	340	170
19NNY-SpecialAwards	-	3,500	(3,500)
19NNY-SrMatchPlay	2,400	2,240	160
19NNY-SrProfessionalChmp	1,050	1,050	-
19NNY-SrStrokePlayChamp	4,750	4,540	210
19NNY-StateJrPGACHamp	8,070	5,928	2,142
19NNY-StrokePlayChamp	11,280	10,570	710
19NNY-TourChampionship	8,160	7,950	210
19NNY-TournGeneral&Admin	7,000	12,200	(5,200)
19NNY-TriplePlay	5,240	4,888	352
<b>Total</b>	<b>629,306</b>	<b>640,595</b>	<b>(11,289)</b>